

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Major Irrigation - K.L.Rao Sagar Pulichintala Project – Revised Administrative Approval for Rs.1281 Crores – Accorded - Orders – Issued.

IRRIGATION & C.A.D. (PW.MAJ.IRRI.II) DEPARTMENT

G.O.Ms.No.90

Date:04- 08 -2009

Read the following:

1. G.O.Ms.No.171, I&CAD (Irr.X) Dept., Dt.30.10.2003.
2. G.O.Ms.No.208, I&CAD (Maj.Irr.II/A1)Dept., Dt.18.11.2005.
3. The ENC (I) Lr.No.ENC(I)/DCEIV/OTM8/AEE3/PPWorks/08
Dt.9.2.2009.
4. The ENC (I) Lr.No.ENC(I)/DCEIV/OTM8/AEE3/PPWorks/08
Dt.27.4.2009.

O R D E R :

In G.O.first read above administrative approval was accorded for the original estimate for the construction of K.L.Rao Sagar Pulichintala Project across river Krishna for an amount of Rs.565.87 crores. In G.O. second read above, revised administrative approval was accorded for Rs.681.604 crores for K.L.Rao Sagar Pulichintala Project.

2. In the reference third read above , the Engineer-in-Chief (Irrigation) submitted proposals to accord Revised Administrative Approval for K.L. Rao Sagar Pulichintala Project for an amount of Rs.1183.90 crores as detailed below.

ANALYSIS OF REVISED PROJECT ESTIMATE COST:

Original cost of the Project (As per administrative approval)	:	Rs. 681.6045 Crores.
Revised Estimate Cost	:	<u>Rs. 1183.90 Crores.</u>
Excess	:	<u>Rs. 502.2955 Crores</u> Say Rs. 502.30 Crores

Breakup for excess is as follows

A) Due to variation in Quantities	:	Rs. 343.1879 Crores.
B) Due to variation in S.S.rates for balance work, price adjustment etc.,	:	Rs. 148.3006 Crores.
C) Due to variation in L.S.Items	:	<u>Rs. 10.8226 Crores</u> <u>Rs. 502.311 Crores</u>

Say Rs.502.30 Crores

3. The Revised Administrative Approval was necessitated due to variation in Quantities , DAB decisions, difference in S.S. Rates, Price adjustment , L.S.items, variation in respect of Land Acquisition ,R&R benefits and Environment & Ecology(Forests) etc.,

P.t.o.,

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4. In the reference fourth read above the Engineer-in-Chief (Irrigation) has submitted revised proposal seeking administrative approval for an amount of Rs.1281.00 Crores including direct and indirect charges which is required for processing the investment clearance for obtaining AIBP assistance.

5. Government after careful examination , hereby accord Revised Administrative approval for Rs.1281.00 crores (Rs. Twelve hundred eighty one crores only) as per the details annexed to this order.

6. The expenditure sanctioned in para (5) above, shall be debited to the Head of Account:

"MH-4701 capital out lay on Major and Medium Irrigation -01
Major Irrigation – Commercial , MH -128 Pulichintala Project,
GH-11 Normal State Plan , SH 26 Dam & Appurtenant works,
500 other charges. 501-Compensation, 530 major works, 531
– Other Expenditure, 532 – Lands.

7. The Engineer-in-Chief (Irrigation) shall take necessary further action in the matter accordingly.

8. This order issues with the concurrence of Finance (W&P) Department vide their U.O.No.2007/F2(1)/2009-1, dated 6-7-2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAILENDRA KUMAR JOSHI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Irrigation), I & CAD Department, Hyderabad.

Copy to:

The Accountant General, A.P., Hyderabad.

The Director of Works Accounts, Hyderabad.

The Superintending Engineer , Pulichintala Project Circle, Jaggaiahpet,
Krishna District

The Finance (W&P) Department.

The P.S.to Special Secretary to Chief Minister

The P.S. to Minister for Major & Medium Irrigation

The P.S. to Principal Secretary to Government (Projects)

SF/SC

//FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure to G.O.Ms.No.90, I&CAD (PW:Maj.Irr.II)Dept.,Dt.4 -08-2009		
Sl.No.	Item of Work	Revised Estimate Cost (in Rupees Lakhs)
I	Direct Charges of Works	
1.	A.Preliminaries	256.22747
2	B-Land	
	a) Land Acquisition	26413.0000
	b) Rehabilitation and Resettlement	36472.3400
3	C -Works	
	a) Over Flow spillway	39000.0000
	b)Non over flow section	
	c)River sluices (4Nos)	
	d) ferrules (4 Nos)	
	e) River training works	
	f) Protection bunds	464.0000
4	K-buildings	313.1009
5	M-Plantation	29.46573
6	O-Miscellaneous	720.9950
7	P-Maintenance	237.6460
8	Q-Special T&P	5.00
9	R-Communication	3321.8900
10	Environment & Technology	10972.8425
	Total I works cost	118206.5076
11	Establishment	4425.69
12	Tools and Plant ordinary	1182.06
13	Receipts and Recoveries	-55.52
	Total Direct Charges	123758.7376
II	Indirect Charges	
14	Capitalisation value of abatement of land revenue	3144
15	Audit and Account Charges	1182.06
	Total of Direct and Indirect Charges	128084.7976

Or Rs.1281.00 Crores
(Rupees Twelve hundred eighty one crores only)

SHAILENDRA KUMAR JOSHI
PRINCIPAL SECRETARY TO GOVERNMENT